



Ministerio de Administración Pública
Oficina Gubernamental de Tecnologías de la Información y Comunicación
Año 2025
Ejecución de Gastos y Aplicaciones Financieras
En RD\$

Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	TOTAL
2 - GASTOS									
2.1 - REMUNERACIONES Y CONTRIBUCIONES	\$709,547,520.00	\$673,266,498.00	\$43,549,245.27	\$42,667,214.40	\$42,670,820.00	\$42,538,710.27	\$79,291,616.85	\$40,407,139.98	\$296,124,746.35
2.1.1 - REMUNERACIONES	\$507,498,286.00	\$512,674,786.00	\$316,184,812.99	\$313,14,030.20	\$36,087,955.41	\$34,933,204.44	\$38,998,064.42	\$37,744,225.16	\$319,162,291.62
2.1.2 - SOBRESUOLDOS	\$120,953,426.00	\$78,422,104.00	\$1,903,000.00	\$2,048,000.00	\$1,554,000.00	\$2,547,000.00	\$35,156,624.55	\$2,237,000.00	\$45,445,624.55
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	\$808,958,080.00	\$81,969,608.00	\$5,461,432.28	\$5,305,184.20	\$5,028,864.59	\$5,058,505.83	\$5,236,927.88	\$5,475,914.40	\$31,516,829.18
2.2 - CONTRATACIÓN DE SERVICIOS	\$604,652,268.00	\$641,420,313.00	\$8,957,363.40	\$40,898,296.83	\$45,591,596.30	\$45,904,181.56	\$35,110,648.40	\$37,110,523.52	\$231,572,403.81
2.2.1 - SERVICIOS BÁSICOS	\$102,400,000.00	\$103,500,000.00	\$8,957,363.40	\$6,309,597.14	\$10,308,687.56	\$9,284,171.68	\$8,468,974.32	\$8,098,216.62	\$51,427,010.72
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.3 - VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.4 - TRANSPORTE Y ALMACENAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.5 - ALQUILERES Y RENTAS	\$470,823,197.00	\$491,375,737.00	\$0.00	\$6,357,841.68	\$2,240,008.01	\$3,294,289.73	\$25,945,671.18	\$25,562,215.18	\$160,503,921.78
2.2.6 - SEGUROS	\$5,950,000.00	\$6,873,363.00	\$0.00	\$50,436.61	\$473,663.81	\$303,533.31	\$276,106.90	\$23,316,949.2	\$3,805,435.55
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	\$218,137,071.00	\$3,443,376.93	\$0.00	\$1,700.00	\$10,080,160.52	\$3,367,186.84	\$10,800.00	\$255,800.00	\$13,725,647.36
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	\$365,000.00	\$41,23,000.00	\$0.00	\$498,715.20	\$289,076.40	\$0.00	\$360,000.00	\$962,596.80	\$2,110,388.40
2.3 - MATERIALES Y SUMINISTROS	\$13,200,000.00	\$12,212,477.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$204,804.90	\$1,984,144.70	\$2,435,797.60
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	\$0.00	\$5,905,000.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00	\$0.00	\$246,848.00
2.3.2 - TEXTILES Y VESTUARIOS	\$0.00	\$606,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,31,000.00	\$248,000.60	\$301,100.60
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$0.00	\$235,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,177.40	\$8,177.40
2.3.4 - PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.6 - PRODUCTOS DE MINERALES, METALES Y NO METALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	\$13,200,000.00	\$9,857,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,1704.90	\$1,690,366.00	\$1,842,070.90
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	\$0.00	\$622,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,600.70	\$37,600.70
2.4 - TRANSFERENCIAS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.6 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.7 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 - TRANSFERENCIAS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.7 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$500,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,320.00	\$0.00	\$500,320.00
2.6.1 - MOBILIARIO Y EQUIPO	\$0.00	\$5,005,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,320.00	\$0.00	\$500,320.00
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.7 - ACTIVOS BIOLÓGICOS CULTIVABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.8 - BIENES INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7 - OBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.1 - OBRAS EN EDIFICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.2 - INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.3 - CONSTRUCCIONES EN BIENES CONSIGNADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8 - ADQUISICIÓN DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.1 - CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.2 - ADQUISICIÓN DE TÍTULOS Y VALORES REPRESENTATIVOS DE DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9 - GASTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.2 - INTERESES DE LA DEUDA PÚBLICA EXTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.3 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GASTOS	\$1,327,399,788.00	\$1,327,399,788.00	\$52,506,608.67	\$105,545,505.03	\$86,262,416.30	\$88,689,739.83	\$115,107,190.15	\$84,561,867.38	\$530,633,677.66
4 - APLICACIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2 - DISMINUCIÓN DE PASIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.1 - DISMINUCIÓN DE DEPÓSITOS POR DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APLICACIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GASTOS Y APLICACIONES FINANCIERAS	\$1,327,399,788.00	\$1,327,399,788.00	\$52,506,608.67	\$105,545,505.03	\$86,262,416.30	\$88,689,739.83	\$115,107,190.15	\$84,561,867.38	\$530,633,677.66

Fuente: Sistema de Información de la Gestión Financiera (SIGEF)
Fecha de registro: hasta el 30 de junio del 2025
Fecha de impresión: hasta el 30 de junio del 2025

Lic. Fabio Unifica Ortiz
Director Administrativo y Financiero

